

RESEARCH & RELATED BUDGET - Budget Period 1

Delete Period

OMB Number: 4040-0001
Expiration Date: 11/30/2025

UEI: GGTESTUEI000

Enter name of Organization: Booth Rocketry

Budget Type: Project Subaward/Consortium

Budget Period: 1 Start Date: 02/01/2024 End Date: 11/01/2024

A. Senior/Key Person

	Prefix	First	Middle	Last	Suffix	Base Salary (\$)	Months			Requested Salary (\$)	Fringe Benefits (\$)	Funds Requested (\$)
							Cal.	Acad.	Sum.			
X	Dr.	Nichelle	L	Nichols	Ph.D.					35,210.00	13,027.00	48,237.00

Project Role: PD/PI

X	Ms.	Christine		Chappel						14,400.00	5,328.00	19,728.00
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Project Role: Project Coordinator

Add Additional Key Person

Additional Senior Key Persons: Add Attachment Delete Attachment View Attachment

Total Funds requested for all Senior Key Persons in the attached file

Total Senior/Key Person

B. Other Personnel

Number of Personnel	Project Role		Months			Requested Salary (\$)	Fringe Benefits (\$)	Funds Requested (\$)
			Cal.	Acad.	Sum.			
<input type="text" value="2"/>	Post Doctoral Associates					14,040.00	5,756.00	19,796.00
<input type="text"/>	Graduate Students							
<input type="text"/>	Undergraduate Students							
<input type="text"/>	Secretarial/Clerical							
X								

Add Additional Other Personnel

Total Number Other Personnel

Total Other Personnel

Total Salary, Wages and Fringe Benefits (A+B)

C. Equipment Description

List items and dollar amount for each item exceeding \$5,000

Equipment item	Funds Requested (\$)
<input type="text"/>	<input type="text"/>
<input type="button" value="Add Additional Equipment"/>	
Additional Equipment: <input type="text"/>	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
Total funds requested for all equipment listed in the attached file	
Total Equipment	

D. Travel

	Funds Requested (\$)
1. Domestic Travel Costs (Incl. Canada, Mexico and U.S. Possessions)	3,000.00
2. Foreign Travel Costs	<input type="text"/>
Total Travel Cost	

E. Participant/Trainee Support Costs

	Funds Requested (\$)
1. Tuition/Fees/Health Insurance	<input type="text"/>
2. Stipends	<input type="text"/>
3. Travel	<input type="text"/>
4. Subsistence	<input type="text"/>
5. Other <input type="text"/>	<input type="text"/>
<input type="text"/> Number of Participants/Trainees	Total Participant/Trainee Support Costs

F. Other Direct Costs

	Funds Requested (\$)
1. Materials and Supplies	30,000.00
2. Publication Costs	
3. Consultant Services	10,000.00
4. ADP/Computer Services	5,000.00
5. Subawards/Consortium/Contractual Costs	
6. Equipment or Facility Rental/User Fees	20,000.00
7. Alterations and Renovations	
8. <input type="text"/>	
9. <input type="text"/>	
10. <input type="text"/>	
11. <input type="text"/>	
12. <input type="text"/>	
13. <input type="text"/>	
14. <input type="text"/>	
15. <input type="text"/>	
16. <input type="text"/>	
17. <input type="text"/>	
Total Other Direct Costs	65,000.00

G. Direct Costs

Total Direct Costs (A thru F)	Funds Requested (\$)
	155,761.00

H. Indirect Costs

Indirect Cost Type	Indirect Cost Rate (%)	Indirect Cost Base (\$)	Funds Requested (\$)
<input checked="" type="checkbox"/> Salary and Wages	25.00	155,761.00	38,941.00
<input type="button" value="Add Additional Indirect Cost"/>			
Total Indirect Costs			38,941.00

Cognizant Federal Agency
 (Agency Name, POC Name, and POC Phone Number)

I. Total Direct and Indirect Costs

Total Direct and Indirect Institutional Costs (G + H)	Funds Requested (\$)
	194,702.00

J. Fee

Funds Requested (\$)
13,629.00

K. Total Costs and Fee

Total Costs and Fee (I + J)	Funds Requested (\$)
	208,331.00

L. Budget Justification

(Only attach one file.)

[Rocketrybudgetjustification.pdf](#)

RESEARCH & RELATED BUDGET - Cumulative Budget

Totals (\$)

Section A, Senior/Key Person		67,965.00
Section B, Other Personnel		19,796.00
Total Number Other Personnel	2	
Total Salary, Wages and Fringe Benefits (A+B)		87,761.00
Section C, Equipment		
Section D, Travel		3,000.00
1. Domestic	3,000.00	
2. Foreign		
Section E, Participant/Trainee Support Costs		
1. Tuition/Fees/Health Insurance		
2. Stipends		
3. Travel		
4. Subsistence		
5. Other		
6. Number of Participants/Trainees		
Section F, Other Direct Costs		65,000.00
1. Materials and Supplies	30,000.00	
2. Publication Costs		
3. Consultant Services	10,000.00	
4. ADP/Computer Services	5,000.00	
5. Subawards/Consortium/Contractual Costs		
6. Equipment or Facility Rental/User Fees	20,000.00	
7. Alterations and Renovations		
8. Other 1		
9. Other 2		
10. Other 3		
11. Other 4		
12. Other 5		
13. Other 6		
14. Other 7		
15. Other 8		
16. Other 9		
17. Other 10		

Section G, Direct Costs (A thru F)

155,761.00

Section H, Indirect Costs

38,941.00

Section I, Total Direct and Indirect Costs (G + H)

194,702.00

Section J, Fee

13,629.00

Section K, Total Costs and Fee (I + J)

208,331.00